



Tezonapa
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de enero de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$19,160,635.17	\$287,560.00	\$19,448,195.17	\$458,975.00	\$458,975.00	\$18,989,220.17
Sindicatura	\$3,795,095.76	\$53,430.00	\$3,848,525.76	\$51,430.00	\$51,430.00	\$3,797,095.76
Regiduría	\$2,400,000.00	\$157,716.00	\$2,557,716.00	\$157,716.00	\$157,716.00	\$2,400,000.00
Secretaría del Ayuntamiento	\$3,345,083.15	\$86,766.99	\$3,431,850.14	\$86,293.99	\$86,293.99	\$3,345,556.15
Organos de Control Interno	\$2,400,000.00	\$48,908.59	\$2,448,908.59	\$48,908.59	\$48,908.59	\$2,400,000.00
Organos Auxiliares	\$1,920,858.60	-	\$1,920,858.60	-	-	\$1,920,858.60
Unidad de Transparencia	\$3,985,214.49	-	\$3,985,214.49	-	-	\$3,985,214.49
Desarrollo Económico	\$3,368,565.24	\$804,434.96	\$4,173,000.20	\$659,449.68	\$440,542.96	\$3,513,550.52
Desarrollo social	\$3,327,293.43	\$385,739.46	\$3,713,032.89	\$618,229.46	\$618,229.46	\$3,094,803.43
Fomento Agropecuario	\$1,920,000.00	-	\$1,920,000.00	-	-	\$1,920,000.00
Obras y Servicios Públicos(Servicios Municipales).	\$6,396,000.00	\$439,628.00	\$6,835,628.00	\$576,032.59	\$576,032.59	\$6,259,595.41
Dirección de Obras Públicas	\$126,751,429.15	\$1,144,545.37	\$127,895,974.52	\$1,144,545.37	\$1,144,545.37	\$126,751,429.15
Policía Municipal Preventiva	\$57,436,641.00	\$-30,730.00	\$57,405,911.00	\$846,056.04	\$846,056.04	\$56,559,854.96
Tesorería	\$57,181,158.70	\$1,312,549.63	\$58,493,708.33	\$4,010,012.13	\$3,776,851.13	\$54,483,696.20
Total del Gasto	\$293,387,974.69	\$4,690,549.00	\$298,078,523.69	\$8,657,648.85	\$8,205,581.13	\$289,420,874.84



OMAR PAZ MORAN
 PRESIDENTE MUNICIPAL



EUSTOLIA HERNANDEZ HERRERA
 SINDICA MUNICIPAL



H. AYUNTAMIENTO
 CONSTITUCIONAL
 MUNICIPAL
 2026-2029



MIRIAM ROJAS GONZALEZ
 TESORERA MUNICIPAL

TESORERIA
 MUNICIPAL
 2026-2029
 TEZONAPA, VER.

PRESIDENCIA MUNICIPAL
 2026-2029
 TEZONAPA, VER.

SUALY ALLEN SANTIAGO GARCIA
 REGIDORA PRIMERA

H. AYUNTAMIENTO
 CONSTITUCIONAL
 REGIDURIA
 PRIMERA
 2026-2029